

**Budget Details of ZC, Cochin (FY 2021-22)**

<b>S. No.</b>	<b>Budget Head</b>	<b>Amount in '000 (in Rs.)</b>
1	Salaries	18,084
2	Medical	100
3	DTE	1,000
4	OE(Gen)	3,200
5	OE(MV)	1,500
6	OE(Swachhta)	200
7	OE(IT)	800
8	RRT	4,200
9	OAE	1,600
10	Professional Service/Legal Charges	100
<b>Total</b>		<b>30,784</b>

**Information Related to Procurement in r/o ZC, Cochin (Tender Details)**

<b>S. No.</b>	<b>Tender Description</b>	<b>Name of L-1 Bidder</b>
1	Hiring of Manpower Supply Service	M/s Ex-Servicemen Services (for Semi-Skilled) M/s Sanjay Traders (for Unskilled)
2	Outsourcing of Housekeeping Staff	M/s Sun Facility Services
3	Hiring of Vehicles for Office Use	M/s United Tours & Travels